

KABUPATEN BARRU
REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2022

| Kode | | | | Uraian | Kelompok Belanja | | | | Jumlah Belanja |
|-----------|----|---|----|--|------------------|---------------|---------------------|------------------|-----------------|
| | | | | | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | |
| 01 | | | | PELAYANAN UMUM | | | | | |
| 01 | 01 | 1 | 01 | Pendidikan | 249.246.460.051 | 23.993.700 | 0 | 0 | 249.270.453.751 |
| 01 | 02 | 1 | 02 | Kesehatan | 97.762.795.701 | 21.000.000 | 0 | 0 | 97.783.795.701 |
| 01 | 03 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 4.822.094.839 | 0 | 0 | 0 | 4.822.094.839 |
| 01 | 04 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman | 2.259.178.251 | 0 | 0 | 0 | 2.259.178.251 |
| 01 | 05 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 6.385.660.954 | 22.689.400 | 0 | 0 | 6.408.350.354 |
| 01 | 06 | 1 | 06 | Sosial | 2.755.136.688 | 100.460.000 | 0 | 0 | 2.855.596.688 |
| 01 | 07 | 2 | 09 | Pangan | 2.528.397.482 | 0 | 0 | 0 | 2.528.397.482 |
| 01 | 08 | 2 | 11 | Lingkungan Hidup | 2.458.124.269 | 0 | 0 | 0 | 2.458.124.269 |
| 01 | 09 | 2 | 12 | Kependudukan dan Pencatatan Sipil | 3.589.516.436 | 0 | 0 | 0 | 3.589.516.436 |
| 01 | 10 | 2 | 13 | Pemberdayaan Masyarakat dan Desa | 5.410.360.744 | 18.000.000 | 0 | 0 | 5.428.360.744 |
| 01 | 11 | 2 | 15 | Perhubungan | 3.730.094.608 | 10.150.000 | 0 | 0 | 3.740.244.608 |
| 01 | 12 | 2 | 16 | Komunikasi dan Informatika | 3.242.773.098 | 0 | 0 | 0 | 3.242.773.098 |
| 01 | 13 | 2 | 17 | Koperasi, Usaha Kecil dan Menengah | 3.053.122.814 | 21.128.830 | 0 | 0 | 3.074.251.644 |
| 01 | 14 | 2 | 18 | Penanaman Modal | 3.461.858.190 | 166.717.030 | 0 | 0 | 3.628.575.220 |
| 01 | 15 | 2 | 19 | Kepemudaan dan Olahraga | 2.684.575.451 | 0 | 0 | 0 | 2.684.575.451 |
| 01 | 16 | 2 | 20 | Statistik | 77.406.500 | 0 | 0 | 0 | 77.406.500 |
| 01 | 17 | 2 | 23 | Perpustakaan | 3.939.465.806 | 0 | 0 | 0 | 3.939.465.806 |
| 01 | 18 | 3 | 25 | Kelautan dan Perikanan | 2.694.891.938 | 34.058.979 | 0 | 0 | 2.728.950.917 |
| 01 | 19 | 3 | 26 | Pariwisata | 2.954.916.467 | 155.464.000 | 0 | 0 | 3.110.380.467 |
| 01 | 20 | 3 | 27 | Pertanian | 11.022.623.481 | 0 | 0 | 0 | 11.022.623.481 |
| 01 | 21 | 4 | 01 | Sekretariat Daerah | 40.612.904.564 | 180.444.700 | 0 | 0 | 40.793.349.264 |
| 01 | 22 | 4 | 02 | Sekretariat DPRD | 22.069.069.633 | 69.710.149 | 0 | 0 | 22.138.779.782 |
| 01 | 23 | 5 | 01 | Perencanaan | 3.894.995.432 | 40.300.000 | 0 | 0 | 3.935.295.432 |
| 01 | 24 | 5 | 02 | Keuangan | 16.789.375.754 | 40.481.500 | 24.291.396.287 | 95.954.076.000 | 137.075.329.541 |
| 01 | 25 | 5 | 03 | Kepegawaian | 4.122.021.033 | 26.300.000 | 0 | 0 | 4.148.321.033 |
| 01 | 26 | 5 | 04 | Pendidikan dan Pelatihan | 512.844.000 | 0 | 0 | 0 | 512.844.000 |

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| 01 | 27 | 5 | 05 | Penelitian dan Pengembangan | 141.845.000 | 0 | 0 | 0 | 141.845.000 |
| 01 | 28 | 6 | 01 | Inspektorat | 6.125.098.534 | 73.242.000 | 0 | 0 | 6.198.340.534 |
| 01 | 29 | 7 | 01 | Kecamatan | 26.280.580.427 | 228.949.079 | 0 | 0 | 26.509.529.506 |
| 01 | 30 | 8 | 01 | Kesatuan Bangsa dan Politik | 2.635.313.963 | 21.437.000 | 0 | 0 | 2.656.750.963 |
| 03 | | | | KETERTIBAN DAN KEAMANAN | | | | | |
| 03 | 01 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 2.925.079.350 | 0 | 0 | 0 | 2.925.079.350 |
| 03 | 02 | 1 | 06 | Sosial | 281.569.200 | 0 | 0 | 0 | 281.569.200 |
| 04 | | | | EKONOMI | | | | | |
| 04 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 1.128.076.273 | 29.997.282.507 | 0 | 0 | 31.125.358.780 |
| 04 | 02 | 2 | 07 | Tenaga Kerja | 338.182.140 | 0 | 0 | 0 | 338.182.140 |
| 04 | 03 | 2 | 09 | Pangan | 2.056.227.100 | 0 | 0 | 0 | 2.056.227.100 |
| 04 | 04 | 2 | 15 | Perhubungan | 823.232.001 | 80.877.300 | 0 | 0 | 904.109.301 |
| 04 | 05 | 2 | 16 | Komunikasi dan Informatika | 2.303.959.500 | 0 | 0 | 0 | 2.303.959.500 |
| 04 | 06 | 2 | 17 | Koperasi, Usaha Kecil dan Menengah | 621.110.800 | 0 | 0 | 0 | 621.110.800 |
| 04 | 07 | 2 | 18 | Penanaman Modal | 879.176.500 | 0 | 0 | 0 | 879.176.500 |
| 04 | 08 | 2 | 21 | Persandian | 40.461.800 | 0 | 0 | 0 | 40.461.800 |
| 04 | 09 | 3 | 25 | Kelautan dan Perikanan | 807.978.885 | 0 | 0 | 0 | 807.978.885 |
| 04 | 10 | 3 | 27 | Pertanian | 3.508.578.300 | 2.248.096.150 | 0 | 0 | 5.756.674.450 |
| 04 | 11 | 3 | 30 | Perdagangan | 1.178.210.500 | 0 | 0 | 0 | 1.178.210.500 |
| 04 | 12 | 3 | 31 | Perindustrian | 376.502.800 | 0 | 0 | 0 | 376.502.800 |
| 05 | | | | PERLINDUNGAN LINGKUNGAN HIDUP | | | | | |
| 05 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 4.518.750.500 | 0 | 0 | 0 | 4.518.750.500 |
| 05 | 02 | 2 | 10 | Pertanahan | 0 | 0 | 0 | 0 | 0 |
| 05 | 03 | 2 | 11 | Lingkungan Hidup | 4.097.535.370 | 0 | 0 | 0 | 4.097.535.370 |
| 06 | | | | PERUMAHAN DAN FASILITAS UMUM | | | | | |
| 06 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 0 | 100.000.000 | 0 | 0 | 100.000.000 |

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| | | | | | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | |
| 06 | 02 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman | 3.488.094.050 | 620.779.705 | 0 | 0 | 4.108.873.755 |
| 07 | | | | KESEHATAN | | | | | |
| 07 | 01 | 1 | 02 | Kesehatan | 76.843.961.847 | 48.642.680.034 | 0 | 0 | 125.486.641.881 |
| 07 | 02 | 2 | 14 | Pengendalian Penduduk dan Keluarga Berencana | 3.260.415.500 | 0 | 0 | 0 | 3.260.415.500 |
| 08 | | | | PARIWISATA | | | | | |
| 08 | 01 | 3 | 26 | Pariwisata | 1.294.632.825 | 29.300.004 | 0 | 0 | 1.323.932.829 |
| 10 | | | | PENDIDIKAN | | | | | |
| 10 | 01 | 1 | 01 | Pendidikan | 37.400.437.050 | 9.825.081.760 | 0 | 0 | 47.225.518.810 |
| 10 | 02 | 2 | 19 | Kepemudaan dan Olahraga | 2.301.730.052 | 106.672.340 | 0 | 0 | 2.408.402.392 |
| 10 | 03 | 2 | 22 | Kebudayaan | 273.906.150 | 0 | 0 | 0 | 273.906.150 |
| 11 | | | | PERLINDUNGAN SOSIAL | | | | | |
| 11 | 01 | 1 | 06 | Sosial | 865.628.450 | 0 | 0 | 0 | 865.628.450 |
| 11 | 02 | 2 | 08 | Pemberdayaan Perempuan dan Perlindungan Anak | 316.265.500 | 0 | 0 | 0 | 316.265.500 |
| TOTAL | | | | | 689.193.204.551 | 92.905.296.167 | 24.291.396.287 | 95.954.076.000 | 902.343.973.005 |

Bupati Barru

SUARDI SALEH